

PROFIT AND LOSS STATEMENT (LTL THOUSAND)

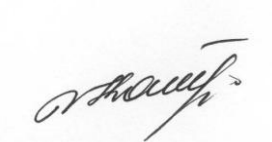
	01.10.2008	01.10.2007	01.01.2008-	01.01.2007-
	-31.12.2008	-31.12.2007	31.12.2008	31.12.2007
SALES INCOME	14.992	16.550	72.026	69.469
COST OF SALES	-11.659	-13.032	-54.648	-52.307
GROSS PROFIT	3.333	3.518	17.378	17.162
Operating expenses	-3.789	-5.651	-15.462	-16.907
OPERATING PROFIT (LOSS)	-456	-2.133	1.916	255
OTHER ACTIVITIES	36	72	560	316
Income	107	100	643	345
Expenses	-71	-28	-83	-29
FINANCIAL AND INVESTING				
ACTIVITIES	-558	-618	-2.373	-2.327
Income	13	0	14	6
Expenses	-571	-618	-2.387	-2.333
PROFIT (LOSS) BEFORE PROFIT				
TAX	-978	-2.679	103	-1.756
Profit tax	140	286	-94	231
NET PROFIT (LOSS)	-838	-2.393	9	-1.525

President



Marek Ungier

Chief Financial Officer



Vanda Kalpokiene

STATEMENT OF CHANGES IN EQUITY (LTL THOUSAND)

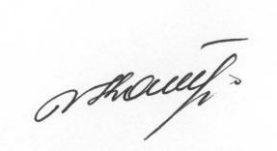
	Share capital	Revaluation reserve	Reserve capital	Retained earnings	Total Equity
As at 31 December 2005	49.527	4.864	125	-30.009	24.507
Correction				-47	-47
Reduction of share capital	-29.716			29.716	
Result for the period				-229	-229
Depreciation of revaluation reserve		-507		507	0
As at 31 December 2006	19.811	4.357	125	-62	24.231
Result for the period				-1.525	-1.525
Depreciation of revaluation reserve		-412		412	
As at 31 December 2007	19.811	3.945	125	-1.175	22.706
Result for the period				847	847
(Restated)				111	111
Depreciation of revaluation reserve		-213		213	
As at 30 September 2008	19.811	3.732	125	-4	23.664
Result for the period				-838	-838
(Restated)				-111	-111
Depreciation of revaluation reserve		-138		138	
As at 31 December 2008	19.811	3.594	125	-815	22.715

President



Marek Ungier

Chief Financial Officer



Vanda Kalpokiene