

AS TALLINK GRUPP - COMPANY ANNOUNCEMENT

03.01.2018

AS TALLINK GRUPP STATISTICS FOR DECEMBER 2017 AND THE FOURTH QUARTER OF THE 2017 FINANCIAL YEAR

In December 2017 AS Tallink Grupp transported 815 255 passengers, which is a 6.2% increase compared to December 2016. The number of cargo units increased by 10.0% to 28 315 units and the number of passenger vehicles increased by 0.6% to 87 672 units in the same comparison.

In the fourth quarter of the 2017 financial year (October – December) AS Tallink Grupp transported 2 316 144 passengers which is a 4.0% increase compared to the previous year. The number of transported cargo units increased by 14.1% to 97 345 units and the number of passenger vehicles decreased by 0.8% to 253 896 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for December 2017 and the fourth quarter of the financial year were the following:

	December 2017	December 2016	Change	IV Quarter 2017	IV Quarter 2016	Change
Passengers	815 255	767 630	6.2%	2 316 144	2 226 320	4.0%
Finland - Sweden	232 347	222 693	4.3%	694 884	685 113	1.4%
Estonia - Finland	435 511	412 850	5.5%	1 217 468	1 186 508	2.6%
Estonia - Sweden	86 537	81 177	6.6%	236 739	223 025	6.1%
Latvia - Sweden	60 860	50 910	19.5%	167 053	131 674	26.9%
Cargo Units	28 315	25 742	10.0%	97 345	85 350	14.1%
Finland - Sweden	5 976	5 647	5.8%	20 098	18 737	7.3%
Estonia - Finland	17 893	15 936	12.3%	61 674	53 113	16.1%
Estonia - Sweden	3 292	3 359	-2.0%	11 457	11 326	1.2%
Latvia - Sweden	1 154	800	44.3%	4 116	2 174	89.3%
Passenger						
Vehicles	87 672	87 155	0.6%	253 896	255 827	-0.8%
Finland - Sweden	9 963	9 050	10.1%	26 980	26 288	2.6%
Estonia - Finland	66 966	67 267	-0.4%	195 931	200 690	-2.4%
Estonia - Sweden	5 176	5 408	-4.3%	14 909	15 677	-4.9%
Latvia - Sweden	5 567	5 430	2.5%	16 076	13 172	22.0%

The following operational factors influenced the development in December and in the fourth quarter of 2017:

ESTONIA – FINLAND

On 29 January 2017 the new LNG fast ferry Megastar started operating Tallink Shuttle service on the Tallinn - Helsinki route and replaced fast ferry Superstar.

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In December 2016 the cruise ferry Silja Europa started operating on the Tallinn - Helsinki route, replacing the cruise ferry Baltic Queen.

ESTONIA-SWEDEN

In December 2016 the cruise ferry Baltic Queen started operating on the Tallinn - Stockholm route, replacing the cruise ferry Romantika.

LATVIA – SWEDEN

Cruise ferry Romantika started operating on Riga - Stockholm route in December 2016 as a second ship on the route next to cruise ferry Isabelle.

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