

# TRAFFIC DATA

## May 2011

- Total number of Icelandair passengers in May increased by **22%** and load factor improved by **2,1 ppt**
- Passengers in the Jan-May period are over half a million, an increase by almost hundred thousand passengers versus Jan-May last year
- Air Iceland passenger numbers up by **28%** from last year
- Capacity – sold block hours up by **32%** from last year

| ICELANDAIR                          | MAY 11  | MAY 10  | CHG (%)   | JAN-MAY 11 | JAN-MAY 10 | CHG (%)   |
|-------------------------------------|---------|---------|-----------|------------|------------|-----------|
| Number of Passengers (PAX)          | 136.221 | 111.355 | ↑ 22%     | 509.023    | 416.780    | ↑ 22%     |
| Load Factor (%)                     | 77,2%   | 75,1%   | ↑ 2,1 ppt | 74,5%      | 70,0%      | ↑ 4,5 ppt |
| Available Seat Kilometers (ASK'000) | 493.443 | 397.146 | ↑ 24%     | 1.881.394  | 1.582.908  | ↑ 19%     |

| AIR ICELAND                         | MAY 11 | MAY 10 | CHG (%)    | JAN-MAY 11 | JAN-MAY 10 | CHG (%)   |
|-------------------------------------|--------|--------|------------|------------|------------|-----------|
| Number of Passengers (PAX)          | 26.716 | 20.837 | ↑ 28%      | 132.765    | 123.440    | ↑ 8%      |
| Load Factor (%)                     | 63,6%  | 63,7%  | ↓ -0,1 ppt | 67,4%      | 67,3%      | ↑ 0,1 ppt |
| Available Seat Kilometers (ASK'000) | 13.765 | 10.789 | ↑ 28%      | 63.619     | 54.231     | ↑ 17%     |

| CAPACITY              | MAY 11 | MAY 10 | CHG (%)   | JAN-MAY 11 | JAN-MAY 10 | CHG (%)   |
|-----------------------|--------|--------|-----------|------------|------------|-----------|
| Fleet Utilization (%) | 100,0% | 98,3%  | ↑ 1,7 ppt | 96,0%      | 91,2%      | ↑ 4,8 ppt |
| Sold Block Hours      | 3.237  | 2.458  | ↑ 32%     | 14.771     | 13.067     | ↑ 13%     |

| ICELANDAIR CARGO                     | MAY 11 | MAY 10 | CHG (%) | JAN-MAY 11 | JAN-MAY 10 | CHG (%) |
|--------------------------------------|--------|--------|---------|------------|------------|---------|
| Available Tonne Kilometers (ATK'000) | 13.698 | 12.541 | ↑ 9%    | 58.793     | 55.333     | ↑ 6%    |
| Freight Tonne Kilometers (FTK'000)   | 6.592  | 6.381  | ↑ 3%    | 30.728     | 30.506     | ↑ 1%    |

| ICELANDAIR HOTELS           | MAY 11 | MAY 10 | CHG (%)   | JAN-MAY 11 | JAN-MAY 10 | CHG (%)    |
|-----------------------------|--------|--------|-----------|------------|------------|------------|
| Available Hotel Room Nights | 16.492 | 16.492 | ↑ 0%      | 80.332     | 80.092     | ↑ 0%       |
| Sold Hotel Room Nights      | 11.763 | 10.888 | ↑ 8%      | 47.069     | 47.016     | ↑ 0%       |
| Utilization of Hotel Rooms  | 71,3%  | 66,0%  | ↑ 5,3 ppt | 58,6%      | 58,7%      | ↓ -0,1 ppt |