

TRAFFIC DATA

NOVEMBER 2011

- | Passengers were **104 thousand** for the month of November, up by **10%** from last year
- | Load factor was **77%, 2,8 ppt** higher than last year
- | Sales to tourists travelling to Iceland increased by **12%** in total and **54%** out of US, largely due to new flights to Washington DC
- | Utilization of hotel rooms was **55,9%**, up by **3,0 ppt** from last year

ICELANDAIR	Nov 11	Nov 10		Chg (%)	Jan-Nov 11	Jan-Nov 10		Chg (%)
Number of Passengers (PAX)	104.425	94.603	↑	10%	1.643.927	1.391.833	↑	18%
Load Factor (%)	77,0%	74,2%	↑	2,8 ppt	79,6%	78,6%	↑	0,9 ppt
Available Seat Kilometers (ASK'000)	384.966	355.380	↑	8%	5.793.077	4.877.519	↑	19%

AIR ICELAND	Nov 11	Nov 10		Chg (%)	Jan-Nov 11	Jan-Nov 10		Chg (%)
Number of Passengers (PAX)	27.072	27.399	↓	-1%	328.377	319.118	↑	3%
Load Factor (%)	67,4%	69,3%	↓	-1,9 ppt	69,5%	68,6%	↑	0,8 ppt
Available Seat Kilometers (ASK'000)	12.546	12.393	↑	1%	168.116	155.523	↑	8%

CAPACITY	Nov 11	Nov 10		Chg (%)	Jan-Nov 11	Jan-Nov 10		Chg (%)
Fleet Utilization (%)	93,8%	100,0%	↓	-6,2 ppt	93,1%	94,1%	↓	-1,0 ppt
Sold Block Hours	2.429	2.682	↓	-9%	31.638	31.375	↑	1%

ICELANDAIR CARGO	Nov 11	Nov 10		Chg (%)	Jan-Nov 11	Jan-Nov 10		Chg (%)
Available Tonne Kilometers (ATK'000)	12.682	11.243	↑	13%	156.814	139.078	↑	13%
Freight Tonne Kilometers (FTK'000)	7.061	6.203	↑	14%	70.422	66.042	↑	7%

ICELANDAIR HOTELS	Nov 11	Nov 10		Chg (%)	Jan-Nov 11	Jan-Nov 10		Chg (%)
Available Hotel Room Nights	17.850	16.020	↑	11%	235.147	220.526	↑	7%
Sold Hotel Room Nights	9.977	8.476	↑	18%	164.113	149.926	↑	9%
Utilization of Hotel Rooms	55,9%	52,9%	↑	3,0 ppt	69,8%	68,0%	↑	1,8 ppt