

# TRAFFIC DATA

## February 2012

- Icelandair passengers in February are a record **93 thousand**, **18%** increase from last year
- Tourists visiting Iceland were **30%** up in total with the largest increases in sales out of UK, US and Japan
- LF was **75%**, **4,2 ppt** higher than last year
- Icelandair Cargo Freight tonne kilometers up by **25%** from last year

ICELANDAIR	Feb 12	Feb 11		Chg (%)	Jan-Feb 12	Jan-Feb 11		Chg (%)
Number of Passengers (PAX)	93.643	79.165	↑	18%	185.821	161.304	↑	15%
Load Factor (%)	75,0%	70,8%	↑	4,2 ppt	72,1%	68,0%	↑	4,1 ppt
Available Seat Kilometers (ASK'000)	332.356	299.379	↑	11%	698.954	644.220	↑	8%

AIR ICELAND	Feb 12	Feb 11		Chg (%)	Jan-Feb 12	Jan-Feb 11		Chg (%)
Number of Passengers (PAX)	26.880	25.238	↑	7%	50.601	49.000	↑	3%
Load Factor (%)	71,1%	71,5%	↓	-0,4 ppt	68,0%	68,3%	↓	-0,3 ppt
Available Seat Kilometers (ASK'000)	11.533	10.910	↑	6%	22.964	22.479	↑	2%

CAPACITY	Feb 12	Feb 11		Chg (%)	Jan-Feb 12	Jan-Feb 11		Chg (%)
Fleet Utilization (%)	89,3%	90,9%	↓	-1,6 ppt	88,9%	95,3%	↓	-6,4 ppt
Sold Block Hours	2.704	2.614	↑	3%	5.624	5.826	↓	-3%

ICELANDAIR CARGO	Feb 12	Feb 11		Chg (%)	Jan-Feb 12	Jan-Feb 11		Chg (%)
Available Tonne Kilometers (ATK'000)	12.154	10.375	↑	17%	24.053	21.135	↑	14%
Freight Tonne Kilometers (FTK'000)	7.235	5.771	↑	25%	14.005	11.428	↑	23%

ICELANDAIR HOTELS	Feb 12	Feb 11		Chg (%)	Jan-Feb 12	Jan-Feb 11		Chg (%)
Available Hotel Room Nights	17.255	14.896	↑	16%	35.700	31.388	↑	14%
Sold Hotel Room Nights	12.045	8.088	↑	49%	20.485	15.449	↑	33%
Utilization of Hotel Rooms	69,8%	54,3%	↑	15,5 ppt	57,4%	49,2%	↑	8,2 ppt