

TRAFFIC DATA

April 2012

- Icelandair passengers in April are around **136 thousand** with, **19%** increase from last year.
- Tourists visiting Iceland were **13%** up in total and the increase in number of passengers on the transatlantic market was **34%**.
- LF on international flights was **81,5%, 2 ppt** higher than last year. First time that April LF is over 80%.
- Utilization of hotel rooms was **66,8%**, up by **3 ppt** from last year.

INTERNATIONAL FLIGHTS	Apr 12	Apr 11		Chg (%)	Jan-Apr 12	Jan-Apr 11		Chg (%)
Number of Passengers (PAX)	136,554	114,824	↑	19%	441,460	372,755	↑	18%
Load Factor (%)	81.5%	79.5%	↑	2.0 ppt	77.2%	73.5%	↑	3.7 ppt
Available Seat Kilometers (ASK'000)	471,310	397,033	↑	19%	1,570,045	1,387,951	↑	13%

REGIONAL AND GREENLAND FLIGHTS	Apr 12	Apr 11		Chg (%)	Jan-Apr 12	Jan-Apr 11		Chg (%)
Number of Passengers (PAX)	27,879	29,071	↓	-4%	108,407	106,049	↑	2%
Load Factor (%)	68.2%	68.3%	↓	-0.1 ppt	70.0%	68.9%	↑	1.1 ppt
Available Seat Kilometers (ASK'000)	13,532	14,504	↓	-7%	49,348	49,561	↓	0%

CAPACITY	Apr 12	Apr 11		Chg (%)	Jan-Apr 12	Jan-Apr 11		Chg (%)
Fleet Utilization (%)	91.7%	94.6%	↓	-2.9 ppt	88.2%	95.0%	↓	-6.8 ppt
Sold Block Hours	2,568	2,977	↓	-14%	10,681	11,534	↓	-7%

CARGO	Apr 12	Apr 11		Chg (%)	Jan-Apr 12	Jan-Apr 11		Chg (%)
Available Tonne Kilometers (ATK'000)	13,097	11,751	↑	11%	49,790	45,095	↑	10%
Freight Tonne Kilometers (FTK'000)	7,279	5,582	↑	30%	29,409	24,195	↑	22%

HOTELS	Apr 12	Apr 11		Chg (%)	Jan-Apr 12	Jan-Apr 11		Chg (%)
Available Hotel Room Nights	19,146	15,960	↑	20%	73,228	63,840	↑	15%
Sold Hotel Room Nights	12,793	10,182	↑	26%	46,213	35,306	↑	31%
Utilization of Hotel Rooms	66.8%	63.8%	↑	3.0 ppt	63.1%	55.3%	↑	7.8 ppt