

# TRAFFIC DATA

## MAY 2012

- | Passengers on international flights are over **165 thousand**, **22%** increase from last year
- | The Trans-Atlantic market was up **31%**
- | Tourists visiting Iceland were **26%** up in total and tourists from N-America were up **58%**
- | The number of tourists from N-America has more than doubled in 2 years, driven by new flights to Denver, Washington and Seattle
- | Load factor on international flights was **82.2%**, **5 ppt** higher than last year - both load factor and passenger numbers are records

INTERNATIONAL FLIGHTS	May 12	May 11		Chg (%)	YTD 12	YTD 11		Chg (%)
Number of Passengers	165,420	136,026	↑	22%	606,780	508,781	↑	19%
Load Factor	82.2%	77.2%	↑	5.0 ppt	78.6%	74.5%	↑	4.1 ppt
Available Seat Kilometers (ASK'000)	579,848	493,588	↑	17%	2,149,893	1,881,539	↑	14%

REGIONAL AND GREENLAND FLIGHTS	May 12	May 11		Chg (%)	YTD 12	YTD 11		Chg (%)
Number of Passengers	29,131	26,728	↑	9%	137,538	132,777	↑	4%
Load Factor	70.1%	64.5%	↑	5.6 ppt	70.1%	68.0%	↑	2.1 ppt
Available Seat Kilometers (ASK'000)	13,534	13,580	↓	0%	62,882	63,141	↓	0%

CHARTER FLIGHTS	May 12	May 11		Chg (%)	YTD 12	YTD 11		Chg (%)
Fleet Utilization	93.6%	100.0%	↓	-6.4 ppt	89.2%	96.0%	↓	-6.8 ppt
Sold Block Hours	2,485	3,224	↓	-23%	13,166	14,758	↓	-11%

CARGO	May 12	May 11		Chg (%)	YTD 12	YTD 11		Chg (%)
Available Tonne Kilometers (ATK'000)	15,917	13,697	↑	16%	64,699	58,792	↑	10%
Freight Tonne Kilometers (FTK'000)	8,668	6,592	↑	31%	37,502	30,787	↑	22%

HOTELS	May 12	May 11		Chg (%)	YTD 12	YTD 11		Chg (%)
Available Hotel Room Nights	21,793	16,492	↑	32%	95,021	80,332	↑	18%
Sold Hotel Room Nights	15,497	11,763	↑	32%	61,710	47,069	↑	31%
Utilization of Hotel Rooms	71.1%	71.3%	↓	-0.2 ppt	64.9%	58.6%	↑	6.4 ppt