

# TRAFFIC DATA

## JULY 2012

- | Passengers on international flights in July are **279 thousand, 10%** increase from last year – largest month in our history
- | Tourists visiting Iceland were **10%** up in total and the Trans-Atlantic market up **13%**
- | The number of passengers on regional- and Greenlandflights were up by **1%** between years
- | Utilization of Hotel Rooms was **88.0%, 2.7** ppt higher than in July last year

INTERNATIONAL FLIGHTS	Jul 12	Jul 11		Chg (%)	Jan-Jul 12	Jan-Jul 11		Chg (%)
Number of Passengers	278,505	254,297	↑	10%	1,131,487	976,493	↑	16%
Load Factor	85.3%	85.4%	↓	-0.1 ppt	81.0%	78.5%	↑	2.5 ppt
Available Seat Kilometers (ASK'000)	924,131	834,114	↑	11%	3,933,222	3,462,452	↑	14%

REGIONAL AND GREENLAND FLIGHTS	Jul 12	Jul 11		Chg (%)	Jan-Jul 12	Jan-Jul 11		Chg (%)
Number of Passengers	38,013	37,793	↑	1%	212,463	203,680	↑	4%
Load Factor	69.6%	73.6%	↓	-3.9 ppt	70.2%	69.6%	↑	0.6 ppt
Available Seat Kilometers (ASK'000)	22,593	22,065	↑	2%	103,488	103,055	↑	0%

CHARTER FLIGHTS	Jul 12	Jul 11		Chg (%)	Jan-Jul 12	Jan-Jul 11		Chg (%)
Fleet Utilization	95.0%	85.1%	↑	9.9 ppt	91.3%	93.4%	↓	-2.1 ppt
Sold Block Hours	2,732	3,054	↓	-11%	18,653	20,777	↓	-10%

CARGO	Jul 12	Jul 11		Chg (%)	Jan-Jul 12	Jan-Jul 11		Chg (%)
Available Tonne Kilometers (ATK'000)	18,919	19,110	↓	-1%	102,820	95,484	↑	8%
Freight Tonne Kilometers (FTK'000)	6,830	6,377	↑	7%	52,116	43,104	↑	21%

HOTELS	Jul 12	Jul 11		Chg (%)	Jan-Jul 12	Jan-Jul 11		Chg (%)
Available Hotel Room Nights	40,300	37,652	↑	7%	170,170	148,797	↑	14%
Sold Hotel Room Nights	35,469	32,112	↑	10%	123,422	101,556	↑	22%
Utilization of Hotel Rooms	88.0%	85.3%	↑	2.7 ppt	72.5%	68.3%	↑	4.3 ppt