

TRAFFIC DATA

AUGUST 2012

- Passengers on international flights in August are **271 thousand, 9%** increase from last year
- Main increase was on the Trans-Atlantic market which was up **19%** and **50%** of total passengers in August
- LF was **84,9%, 0,4 ppt** lower than last year. LF for the whole year is up **2 ppt**
- Utilization of Hotel Rooms was **88.1%, 5.8 ppt** higher than in August last year

| INTERNATIONAL FLIGHTS | Aug 12 | Aug 11 | | Chg (%) | Jan-Aug 12 | Jan-Aug 11 | | Chg (%) |
|-------------------------------------|---------|---------|---|----------|------------|------------|---|---------|
| Number of Passengers | 271.025 | 249.123 | ↑ | 9% | 1.400.103 | 1.225.602 | ↑ | 14% |
| Load Factor | 84,9% | 85,3% | ↓ | -0,4 ppt | 81,8% | 79,8% | ↑ | 2,0 ppt |
| Available Seat Kilometers (ASK'000) | 923.995 | 821.695 | ↑ | 12% | 4.857.217 | 4.284.147 | ↑ | 13% |

| REGIONAL AND GREENLAND FLIGHTS | Aug 12 | Aug 11 | | Chg (%) | Jan-Aug 12 | Jan-Aug 11 | | Chg (%) |
|-------------------------------------|--------|--------|---|----------|------------|------------|---|----------|
| Number of Passengers | 36.920 | 38.053 | ↓ | -3% | 238.719 | 238.344 | ↑ | 0% |
| Load Factor | 69,3% | 74,2% | ↓ | -4,9 ppt | 68,1% | 69,8% | ↓ | -1,7 ppt |
| Available Seat Kilometers (ASK'000) | 23.995 | 21.766 | ↑ | 10% | 128.605 | 125.001 | ↑ | 3% |

| CHARTER FLIGHTS | Aug 12 | Aug 11 | | Chg (%) | Jan-Aug 12 | Jan-Aug 11 | | Chg (%) |
|-------------------|--------|--------|---|---------|------------|------------|---|----------|
| Fleet Utilization | 92,0% | 84,6% | ↑ | 7,4 ppt | 91,4% | 92,3% | ↓ | -0,9 ppt |
| Sold Block Hours | 2.778 | 3.124 | ↓ | -11% | 21.431 | 23.901 | ↓ | -10% |

| CARGO | Aug 12 | Aug 11 | | Chg (%) | Jan-Aug 12 | Jan-Aug 11 | | Chg (%) |
|--------------------------------------|--------|--------|---|---------|------------|------------|---|---------|
| Available Tonne Kilometers (ATK'000) | 19.026 | 18.568 | ↑ | 2% | 121.846 | 114.052 | ↑ | 7% |
| Freight Tonne Kilometers (FTK'000) | 6.399 | 6.110 | ↑ | 5% | 58.515 | 49.213 | ↑ | 19% |

| HOTELS | Aug 12 | Aug 11 | | Chg (%) | Jan-Aug 12 | Jan-Aug 11 | | Chg (%) |
|-----------------------------|--------|--------|---|---------|------------|------------|---|---------|
| Available Hotel Room Nights | 33.784 | 32.205 | ↑ | 5% | 203.954 | 181.002 | ↑ | 13% |
| Sold Hotel Room Nights | 29.755 | 26.507 | ↑ | 12% | 153.323 | 128.063 | ↑ | 20% |
| Utilization of Hotel Rooms | 88,1% | 82,3% | ↑ | 5,8 ppt | 75,2% | 70,8% | ↑ | 4,4 ppt |