

TRAFFIC DATA

September 2012

- International passengers in September are over **198 thousand**, **18%** increase from last year
- Tourism market to Iceland was strong, especially from Europe with record LF on European routes
- LF was **81%**, **3 ppt** higher than last year
- Icelandair Cargo Freight tonne kilometers up by **14%** from last year

INTERNATIONAL FLIGHTS	Sep 12	Sep 11		Chg (%)	Jan-Sep 12	Jan-Sep 11		Chg (%)
Number of Passengers	198.207	167.640	↑	18%	1.597.757	1.393.242	↑	15%
Load Factor	81,0%	78,0%	↑	3,0 ppt	81,7%	79,6%	↑	2,1 ppt
Available Seat Kilometers (ASK'000)	714.056	612.406	↑	17%	5.571.273	4.896.554	↑	14%

REGIONAL AND GREENLAND FLIGHTS	Sep 12	Sep 11		Chg (%)	Jan-Sep 12	Jan-Sep 11		Chg (%)
Number of Passengers	28.233	29.688	↓	-5%	266.161	267.140	↓	0%
Load Factor	70,0%	65,9%	↑	4,1 ppt	68,5%	69,3%	↓	-0,8 ppt
Available Seat Kilometers (ASK'000)	15.266	16.265	↓	-6%	143.780	141.266	↑	2%

CHARTER FLIGHTS	Sep 12	Sep 11		Chg (%)	Jan-Sep 12	Jan-Sep 11		Chg (%)
Fleet Utilization	100,0%	92,3%	↑	7,7 ppt	92,3%	92,3%	↓	0,0 ppt
Sold Block Hours	2.578	2.703	↓	-5%	24.009	26.603	↓	-10%

CARGO	Sep 12	Sep 11		Chg (%)	Jan-Sep 12	Jan-Sep 11		Chg (%)
Available Tonne Kilometers (ATK'000)	17.313	15.677	↑	10%	138.782	129.730	↑	7%
Freight Tonne Kilometers (FTK'000)	7.911	6.909	↑	14%	66.211	56.122	↑	18%

HOTELS	Sep 12	Sep 11		Chg (%)	Jan-Sep 12	Jan-Sep 11		Chg (%)
Available Hotel Room Nights	22.200	17.850	↑	24%	226.154	198.852	↑	14%
Sold Hotel Room Nights	16.989	14.385	↑	18%	170.312	142.448	↑	20%
Utilization of Hotel Rooms	76,5%	80,6%	↓	-4,1 ppt	75,3%	71,6%	↑	3,7 ppt