

STATISTICS FOR DECEMBER 2012 AND THE FOURTH QUARTER OF THE 2012 FINANCIAL YEAR

In the fourth quarter of the 2012 financial year (October-December) AS Tallink Grupp transported 2 133 163 passengers which is a 1% increase compared to the previous year. The number of passenger vehicles increased 7% to 247 922 and the number of trucks and trailers is slightly less with 70 457 units transported.

In December 2012 AS Tallink Grupp transported 708 170 passengers which is slightly less compared to December 2011.

AS Tallink Grupp's passenger, cargo unit and passenger car numbers for December 2012 and fourth quarter of the financial year were the following:

	December 2012	December 2011	change	IV Quarter 2012	IV Quarter 2011	change
Passengers	708 170	711 125	-0.4%	2 133 163	2 111 057	1.0%
Finland-Sweden	209 712	225 244	-6.9%	693 402	714 728	-3.0%
Estonia-Finland	365 811	354 550	3.2%	1 075 627	1 042 319	3.2%
Estonia-Sweden	79 956	78 099	2.4%	211 190	206 893	2.1%
Latvia-Sweden	52 691	53 232	-1.0%	152 944	147 117	4.0%
Cargo Units	19 694	21 016	-6.3%	70 457	70 772	-0.4%
Finland-Sweden	6 744	7 102	-5.0%	23 713	23 947	-1.0%
Estonia-Finland	8 999	9 438	-4.7%	32 233	31 307	3.0%
Estonia-Sweden	2 730	3 061	-10.8%	9 765	10 469	-6.7%
Latvia-Sweden	1 221	1 415	-13.7%	4 746	5 049	-6.0%
Passenger Vehicles	81 570	76 351	6.8%	247 922	231 780	7.0%
Finland-Sweden	9 967	9 215	8.2%	27 188	26 461	2.7%
Estonia-Finland	59 302	55 233	7.4%	185 179	169 908	9.0%
Estonia-Sweden	5 741	5 443	5.5%	14 978	15 059	-0.5%
Latvia-Sweden	6 560	6 460	1.5%	20 577	20 352	1.1%

The following operational factors influenced the development in December 2012:

FINLAND-SWEDEN

In December 2012 The ferry M/Seawind did not operate for 10 days because of scheduled maintenance, the vessel was not replaced during that time.

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