

### AS TALLINK GRUPP - COMPANY ANNOUNCEMENT

# STATISTICS FOR DECEMBER 2013 AND THE FOURTH QUARTER OF THE 2013 FINANCIAL YEAR

In December 2013 AS Tallink Grupp transported 729 753 passengers which is a 3% increase compared to December 2012. The number of passenger vehicles increased more than 1% to 82 472 and the number of trucks and trailers increased over 13% to 22 285 units in same comparison.

In the fourth quarter of the 2013 financial year (October-December) AS Tallink Grupp transported 2 148 204 passengers which is nearly a 1% increase compared to the previous year. The number of passenger vehicles remained on the same level with 248 131 units transported and the number of trucks and trailers increased by almost 12% to 78 771 units in same comparison.

AS Tallink Grupp's passenger, cargo unit and passenger car numbers for December 2013 and fourth quarter of the financial year were the following:

	December 2013	December 2012	change	IV Quarter 2013	IV Quarter 2012	change
Passengers	729 753	708 170	3.0%	2 148 204	2 133 163	0.7%
Finland-Sweden	214 519	209 712	2.3%	656 344	693 402	-5.3%
Estonia-Finland	374 456	365 811	2.4%	1 101 822	1 075 627	2.4%
Estonia-Sweden	82 741	79 956	3.5%	218 475	211 190	3.4%
Latvia-Sweden	58 037	52 691	10.1%	171 563	152 944	12.2%
Cargo Units	22 285	19 694	13.2%	78 771	70 457	11.8%
Finland-Sweden	7 536	6 744	11.7%	24 942	23 713	5.2%
Estonia-Finland	10 852	8 999	20.6%	39 271	32 233	21.8%
Estonia-Sweden	2 669	2 730	-2.2%	9 847	9 765	0.8%
Latvia-Sweden	1 228	1 221	0.6%	4 711	4 746	-0.7%
Passenger Vehicles	82 472	81 570	1.1%	248 131	247 922	0.1%
Finland-Sweden	10 001	9 967	0.3%	25 675	27 188	-5.6%
Estonia-Finland	60 028	59 302	1.2%	186 613	185 179	0.8%
Estonia-Sweden	5 409	5 741	-5.8%	14 282	14 978	-4.6%
Latvia-Sweden	7 034	6 560	7.2%	21 561	20 577	4.8%

The following operational factors influenced the development in December 2013:

#### FINLAND-SWEDEN

In January 2013 the cruise ferry Baltic Princess replaced the cruise ferry Silja Europa on the Turku-Stockholm route.

## **ESTONIA-FINLAND**

In January 2013 the cruise ferry Silja Europa replaced the cruise ferry Baltic Princess on the Tallinn-Helsinki route.

#### LATVIA-SWEDEN

In May 2013 the cruise ferry Isabelle replaced the cruise ferry Silja Festival on the Riga-Stockholm route.

Harri Hanschmidt Head of Investor Relations



AS Tallink Grupp Sadama 5/7. 10111 Tallinn Tel +372 640 8981 E-mail <u>harri.hanschmidt@tallink.ee</u>