

### AS TALLINK GRUPP - COMPANY ANNOUNCEMENT

05.01.2015

# STATISTICS FOR DECEMBER 2014 AND THE FOURTH QUARTER OF THE 2014 FINANCIAL YEAR

In December 2014 AS Tallink Grupp transported 682 455 passengers which is more than a 6% decrease compared to December 2013. The number of passenger vehicles decreased by almost 2% to 81 080 and the number of trucks and trailers increased by almost 3% to 22 908 units in same comparison.

In the fourth quarter of the 2014 financial year (October-December) AS Tallink Grupp transported 2 051 410 passengers which is nearly a 5% decrease compared to the previous year. The number of passenger vehicles decreased by almost 2% to 244 018 units transported and the number of trucks and trailers decreased over 1% to 77 816 units in same comparison.

AS Tallink Grupp's passenger, cargo unit and passenger car numbers for December 2014 and fourth quarter of the financial year were the following:

	December 2014	December 2013	change	IV Quarter 2014	IV Quarter 2013	change
Passengers	682 455	729 753	-6.5%	2 051 410	2 148 204	-4.5%
Finland-Sweden	204 132	214 519	-4.8%	636 056	656 344	-3.1%
Estonia-Finland	363 466	374 456	-2.9%	1 081 973	1 101 822	-1.8%
Estonia-Sweden	77 856	82 741	-5.9%	217 093	218 475	-0.6%
Latvia-Sweden	37 001	58 037	-36.2%	116 288	171 563	-32.2%
Cargo Units	22 908	22 285	2.8%	77 816	78 771	-1.2%
Finland-Sweden	6 708	7 536	-11.0%	22 711	24 942	-8.9%
Estonia-Finland	12 787	10 852	17.8%	42 507	39 271	8.2%
Estonia-Sweden	2 814	2 669	5.4%	10 656	9 847	8.2%
Latvia-Sweden	599	1 228	-51.2%	1 942	4 711	-58.8%
Passenger Vehicles	81 080	82 472	-1.7%	244 018	248 131	-1.7%
Finland-Sweden	9 364	10 001	-6.4%	26 031	25 675	1.4%
Estonia-Finland	62 436	60 028	4.0%	189 332	186 613	1.5%
Estonia-Sweden	5 008	5 409	-7.4%	15 052	14 282	5.4%
Latvia-Sweden	4 272	7 034	-39.3%	13 603	21 561	-36.9%

The following operational factors influenced the development in December 2014:

#### FINLAND-SWEDEN

In December 2014 the cargo ferry Sea Wind stopped operating on the Turku-Stockholm route.

#### ESTONIA-FINLAND

In August 2014 the cruise ferry Baltic Queen started operating on the Tallinn-Helsinki route, replacing the cruise ferry Silja Europa.

#### ESTONIA-SWEDEN

In August 2014 the cruise ferry Romantika started operating on the Tallinn-Stockholm route, replacing the cruise ferry Baltic Queen.

## LATVIA-SWEDEN

In August 2014 the cruise ferry Romantika stopped operating on the Riga-Stockholm route, the cruise ferry Isabelle continues operating on the route.



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