

## Segment Information (unaudited)



### Sales, including Intersegment Sales

<i>(Dollars in millions)</i>	Q1 2014	Q2 2014	Q3 2014	Q4 2014	FY 2014	FY 2013
Passive Safety	\$1,951.5	\$2,013.9	\$1,862.9	\$1,971.8	\$7,800.1	\$7,575.1
Electronics	354.8	380.5	356.9	396.7	1,488.9	1,258.6
<b>Total segment sales</b>	<b>\$2,306.3</b>	<b>\$2,394.4</b>	<b>\$2,219.8</b>	<b>\$2,368.5</b>	<b>\$9,289.0</b>	<b>\$8,833.7</b>
Corporate and other	4.0	5.1	5.0	6.0	20.1	21.5
Intersegment sales	(14.5)	(16.5)	(16.8)	(20.8)	(68.6)	(51.8)
<b>Net sales</b>	<b>\$2,295.8</b>	<b>\$2,383.0</b>	<b>\$2,208.0</b>	<b>\$2,353.7</b>	<b>\$9,240.5</b>	<b>\$8,803.4</b>

### Income before income taxes

<i>(Dollars in millions)</i>	Q1 2014	Q2 2014	Q3 2014	Q4 2014	FY 2014	FY 2013
Passive Safety	\$155.8	\$110.3	\$144.6	\$187.5	\$598.1	\$619.9
Electronics	18.7	18.1	14.8	24.4	76.0	84.0
<b>Segment operating income</b>	<b>\$174.5</b>	<b>\$128.4</b>	<b>\$159.4</b>	<b>\$211.9</b>	<b>\$674.1</b>	<b>\$703.9</b>
Corporate and other	17.2	11.0	15.4	4.8	48.5	57.5
Interest and other non-operating expenses, net	(9.1)	(19.2)	(19.7)	(14.5)	(62.5)	(34.7)
Income from equity method investments	1.7	2.7	1.4	1.1	6.9	7.3
<b>Income before income taxes</b>	<b>\$184.3</b>	<b>\$122.9</b>	<b>\$156.5</b>	<b>\$203.3</b>	<b>\$667.0</b>	<b>\$734.0</b>

### Capital Expenditures

<i>(Dollars in millions)</i>	Q1 2014	Q2 2014	Q3 2014	Q4 2014	FY 2014	FY 2013
Passive Safety	\$80.4	\$97.1	\$97.3	\$114.2	\$389.0	\$326.8
Electronics	12.5	18.0	19.8	13.8	64.1	57.4
Corporate and other	0.4	0.1	1.3	1.1	2.9	1.4
<b>Total capital expenditures</b>	<b>\$93.3</b>	<b>\$115.2</b>	<b>\$118.4</b>	<b>\$129.1</b>	<b>\$456.0</b>	<b>\$385.6</b>

### Depreciation and Amortization

<i>(Dollars in millions)</i>	Q1 2014	Q2 2014	Q3 2014	Q4 2014	FY 2014	FY 2013
Passive Safety	\$61.9	\$64.3	\$64.5	\$63.9	\$254.6	\$238.1
Electronics	10.4	11.1	11.5	12.2	45.2	38.6
Corporate and other	1.5	1.4	1.4	1.3	5.6	9.3
<b>Total depreciation and amortization</b>	<b>\$73.8</b>	<b>\$76.8</b>	<b>\$77.4</b>	<b>\$77.4</b>	<b>\$305.4</b>	<b>\$286.0</b>