

## AS TALLINK GRUPP - COMPANY ANNOUNCEMENT

03.07.2015

# STATISTICS FOR JUNE 2015 AND THE SECOND QUARTER OF THE 2015 FINANCIAL YEAR

In June 2015 AS Tallink Grupp transported 882 635 passengers which is almost a 2% decrease compared to June 2014. The number of trucks and trailers decreased by 1% to 25 601 units and the number of passenger vehicles decreased over 8% to 115 295 in the same comparison.

In the second quarter of the 2015 financial year (April-June) AS Tallink Grupp transported 2 356 039 passengers which is slightly less compared to the previous year. The number of trucks and trailers decreased by almost 1% to 78 663 units transported and the number of passenger vehicles is slightly less with 298 723 units transported.

AS Tallink Grupp's passenger, cargo unit and passenger car numbers for June 2015 and second quarter of the financial year were the following:

	June 2015	June 2014	change	II Quarter 2015	II Quarter 2014	change
Passengers	882 635	897 478	-1.7%	2 356 039	2 363 510	-0.3%
Finland-Sweden	293 961	289 919	1.4%	747 732	707 753	5.6%
Estonia-Finland	453 217	439 553	3.1%	1 232 520	1 175 829	4.8%
Estonia-Sweden	90 802	89 367	1.6%	252 511	266 162	-5.1%
Latvia-Sweden	44 655	78 639	-43.2%	123 276	213 766	-42.3%
Cargo Units	25 601	25 886	-1.1%	78 659	79 055	-0.5%
Finland-Sweden	4 846	6 762	-28.3%	16 719	21 596	-22.6%
Estonia-Finland	17 013	14 356	18.5%	50 685	42 289	19.9%
Estonia-Sweden	3 144	3 322	-5.4%	9 469	10 797	-12.3%
Latvia-Sweden	598	1 446	-58.6%	1 786	4 373	-59.2%
Passenger Vehicles	115 295	125 631	-8.2%	298 723	299 048	<b>-0.1%</b>
Finland-Sweden	21 868	23 651	-7.5%	45 782	44 178	3.6%
Estonia-Finland	80 798	83 269	-3.0%	219 169	210 540	4.1%
Estonia-Sweden	7 379	9 405	-21.5%	19 130	20 962	-8.7%
Latvia-Sweden	5 250	9 306	-43.6%	14 642	23 368	-37.3%

The following operational factors influenced the development in June 2015:

### FINLAND-SWEDEN

In December 2014 the cargo ferry Sea Wind stopped operating on the Turku-Stockholm route.

### ESTONIA-FINLAND

In August 2014 the cruise ferry Baltic Queen started operating on the Tallinn-Helsinki route, replacing the cruise ferry Silja Europa. The cargo ferry Sea Wind started operating on the Tallinn-Helsinki route in January 2015.

### **ESTONIA-SWEDEN**

In August 2014 the cruise ferry Romantika started operating on the Tallinn-Stockholm route, replacing the cruise ferry Baltic Queen.

### LATVIA-SWEDEN

In August 2014 the cruise ferry Romantika stopped operating on the Riga-Stockholm route, the cruise ferry Isabelle continues operating on the route.



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