## September, 2007 consolidated results

Main financial data


## January-September, 2007 consolidated results

Main financial data


Main financial ratios

| Ratios | 2006 <br> September | 2007 <br> September | 2006 January - <br> September | 2007 January - <br> September |
| :--- | ---: | ---: | ---: | ---: |
| Gross profit margin | $46,2 \%$ | $59,6 \%$ | $35,6 \%$ | $51,0 \%$ |
| EBITDA margin | $7,9 \%$ | $34,8 \%$ | $11,7 \%$ | $33,0 \%$ |
| EBIT margin | $-2,9 \%$ | $24,5 \%$ | $-3,1 \%$ | $21,1 \%$ |
| EBT margin | $26,2 \%$ | $17,0 \%$ | $-2,9 \%$ | $14,3 \%$ |
| Net profit margin | $20,4 \%$ | $12,0 \%$ | $1,0 \%$ | $11,7 \%$ |

## Stock information



| Closing price at August 31, 2007, LTL | $\mathbf{3 1 , 5 0}$ |
| :--- | :---: |
| Lowest price during month, LTL | 31,35 |
| Highest price during month, LTL | 33,60 |
| Average price during month, LTL | 32,07 |
| Average closing price during month, LTL | 32,21 |
| Closing price at September 28, 2007, LTL | $\mathbf{3 2 , 9 5}$ |
| Change | $4,6 \%$ |
| Capitalisation at September 28, 2007, LTL | $\mathbf{1 . 0 2 4 . 9 4 0 . 0 6 4}$ |

