

AS TALLINK GRUPP STATISTICS FOR MARCH 2016 AND THE FIRST QUARTER OF THE 2016 FINANCIAL YEAR

In March 2016 AS Tallink Grupp transported 763 667 passengers which is nearly a 19% increase compared to March 2015. The number of cargo units decreased by 2% to 27 208 units and the number of passenger vehicles increased by 7% to 83 069 in same comparison.

In the first quarter of the 2016 financial year (January-March) AS Tallink Grupp transported 1 953 070 passengers which is a 9% increase compared to the previous year. The number of cargo units increased by 3% to 77 279 units transported and the number of passenger vehicles increased by almost 5% to 221 322 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for March 2016 and first quarter of the financial year were the following:

	March 2016	March 2015	change	I Quarter 2016	I Quarter 2015	change
Passengers	763 667	643 700	18.6%	1 953 070	1 793 414	8.9%
Finland-Sweden	258 892	202 798	27.7%	624 302	584 799	6.8%
Estonia-Finland	383 596	336 453	14.0%	1 000 609	918 296	9.0%
Estonia-Sweden	81 650	72 560	12.5%	221 593	195 569	13.3%
Latvia-Sweden	39 529	31 889	24.0%	106 566	94 750	12.5%
Cargo Units	27 208	27 730	-1.9%	77 279	75 172	2.8%
Finland-Sweden	6 266	6 449	-2.8%	17 717	17 032	4.0%
Estonia-Finland	16 758	17 258	-2.9%	47 517	47 003	1.1%
Estonia-Sweden	3 462	3 348	3.4%	10 055	9 232	8.9%
Latvia-Sweden	722	675	7.0%	1 990	1 905	4.5%
Passenger Vehicles	83 069	77 673	6.9%	221 322	211 429	4.7%
Finland-Sweden	8 921	7 297	22.3%	22 826	20 293	12.5%
Estonia-Finland	64 070	60 822	5.3%	171 605	164 916	4.1%
Estonia-Sweden	5 758	5 198	10.8%	15 383	13 870	10.9%
Latvia-Sweden	4 320	4 356	-0.8%	11 508	12 350	-6.8%

The following operational factors influenced the development in March 2016:

FINLAND-SWEDEN

The cruise ferry Baltic Princess did not operate for 2 days due to unscheduled technical repair.

ESTONIA-FINLAND

The cruise ferry Silja Europa started operating on the Tallinn-Helsinki route on 13 March 2016.

The fast ferry Superstar and cruise ferry Baltic Queen did not operate for 9 and 3 days respectively due to the scheduled maintenance.

Veiko Haavapuu
Finance Director

AS Tallink Grupp
Sadama 5/7, 10111 Tallinn
Tel +372 640 9914
E-mail veiko.haavapuu@tallink