

Press release

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NCC – 2015 comparative figures for new business area structure

NCC publishes 2015 comparative figures for new segment division that applies as of January 1, 2016.

NCC has entered a new strategy period, 2016-2020, with the aim of achieving profitable growth. The realization of these ambitions will require a more specialized organization with operations divided into four Nordic business areas: NCC Industry, NCC Building, NCC Infrastructure and NCC Property Development. Following a resolution by NCC's Annual General Meeting, the residential development company Bonava (formerly NCC Housing) will be distributed to the shareholders of NCC during 2016.

The reporting segments are the four business areas: NCC Industry, NCC Building, NCC Infrastructure and NCC Property Development. The 2015 comparative figures for these are presented in the tables below. The figures have not been audited or examined by the company's auditors.

Business area - comparative figures 2015

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January - March 2015	NCC		NCC		Total segment	Other and eliminations	Group excl. Bonava	Bonava	Group incl. Bonava
	Building	Infrastructure	Industry	Property Development					
Net sales, external	5,511	3,524	822	455	10,311		10,311	1,764	12,075
Net sales, internal	357	95	155	17	623	-623			
Net sales, total	5,868	3,618	977	472	10,935	-623	10,311	1,764	12,075
Operating profit	119	28	-386	26	-212	-23	-235	74	-161
Net financial items									-94
Profit/loss after financial items									-254
Orders received	4,895	4,258	2,938		12,092	-972	11,120	2,248	13,368
Order backlog	23,535	17,010	3,921		44,466	-5,691	38,775	17,288	56,062
Capital employed			3,390	5,261				11,141	17,686

January - June 2015	NCC		NCC		Total segment	Other and eliminations	Group excl. Bonava	Bonava	Group incl. Bonava
	Building	Infrastructure	Industry	Property Development					
Net sales, external	11,436	7,684	3,459	948	23,528		23,528	3,628	27,156
Net sales, internal	685	213	515	34	1,447	-1,447			
Net sales, total	12,121	7,897	3,974	982	24,975	-1,447	23,528	3,628	27,156
Operating profit	261	152	-124	78	367	-61	306	182	489
Net financial items									-202
Profit/loss after financial items									287
Orders received	12,264	8,196	5,980		26,440	-2,665	23,774	5,347	29,122
Order backlog	24,537	16,580	3,944		45,061	-4,990	40,071	18,309	58,380
Capital employed			4,199	5,483				11,405	18,425

January - September 2015	NCC		NCC		Total segment	Other and eliminations	Group excl. Bonava	Bonava	Group incl. Bonava
	Building	Infrastructure	Industry	Property Development					
Net sales, external	16,725	11,592	6,631	1,900	36,848		36,848	5,756	42,604
Net sales, internal	923	304	882	51	2,160	-2,160			
Net sales, total	17,648	11,896	7,514	1,950	39,008	-2,160	36,848	5,756	42,604
Operating profit	319	279	273	218	1,089	-63	1,027	362	1,389
Net financial items									-295
Profit/loss after financial items									1,094
Orders received	16,652	11,497	8,458		36,606	-3,177	33,429	8,698	42,127
Order backlog	23,399	15,545	2,904		41,848	-4,271	37,577	19,497	57,074
Capital employed			4,253	5,175				11,363	19,220

January - December 2015	NCC		NCC		Total segment	Other and eliminations	Group excl. Bonava	Bonava	Group incl. Bonava
	Building	Infrastructure	Industry	Property Development					
Net sales, external	23,763	16,688	9,305	3,360	53,116		53,116	13,070	66,186
Net sales, internal	1,238	417	1,266	68	2,988	-2,988			
Net sales, total	25,001	17,105	10,571	3,427	56,105	-2,988	53,116	13,070	66,186
Operating profit	602	469	374	417	1,863	-201	1,661	1,377	3,039
Net financial items									-383
Profit/loss after financial items									2,656
Orders received	26,066	15,621	10,986		52,674	-5,075	47,599	14,906	62,506
Order backlog	25,176	14,318	2,327		41,822	-4,535	37,287	19,301	56,588
Capital employed			3,564	4,527				9,811	19,093
Return on capital employed			9%	8%				12%	17%

For further information, please contact:

Mattias Lundgren, Chief Financial Officer, NCC AB, +46 8 585 517 65, +46 70 228 88 81

Johan Bergman, Investor Relations Manager, NCC AB, +46 8 585 523 53, +46 70 354 80 35

NCC's media line +46 8 585 519 00 or press@ncc.se

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NCC is one of the leading construction and property development companies in the Nordic region. In 2015, NCC reported sales of SEK 62 billion and had 18,000 employees.