

CONSOLIDATED INCOME STATEMENT

Periodic in mill. EUR	Restated				Reported			
	Q4/ 2015	Q3/ 2015	Q2/ 2015	Q1/ 2015	Q4/ 2015	Q3/ 2015	Q2/ 2015	Q1/ 2015
Revenue	567.7	621.7	543.9	521.3	585.5	637.1	561.0	540.4
Other operating income	21.9	18.8	21.5	23.0	4.1	3.4	4.4	3.8

Cumulative in mill. EUR	Restated				Reported			
	2015	Q1-Q3/ 2015	Q1-Q2/ 2015	Q1/ 2015	2015	Q1-Q3/ 2015	Q1-Q2/ 2015	Q1/ 2015
Revenue	2,254.5	1,686.8	1,065.2	521.3	2,324.0	1,738.5	1,101.4	540.4
Other operating income	85.2	63.3	44.5	23.0	15.7	11.6	8.2	3.8

Key Figures

Periodic key figure	Restated				Reported			
	Q4/ 2015	Q3/ 2015	Q2/ 2015	Q1/ 2015	Q4/ 2015	Q3/ 2015	Q2/ 2015	Q1/ 2015
Revenue and result								
Comparable operating result, % of revenue	0.1	10.3	-2.4	-5.4	0.1	10.1	-2.3	-5.2
Traffic data, unit costs and revenue								
Unit revenue per available seat kilometre, (RASK), cents/ASK	7.17	7.42	6.95	6.76	6.30	6.73	6.29	6.05
Unit cost per available seat kilometre (CASK), cents/ASK	7.16	6.65	7.12	7.12	6.50	6.12	6.74	6.75
CASK excluding fuel, cents/ASK	5.46	4.82	5.13	5.16	4.81	4.31	4.74	4.82

Cumulative key figures	Restated				Reported			
	2015	Q1-Q3/ 2015	Q1-Q2/ 2015	Q1/ 2015	2015	Q1-Q3/ 2015	Q1-Q2/ 2015	Q1/ 2015
Revenue and result								
Comparable operating result, % of revenue	1.1	1.4	-3.9	-5.4	1.0	1.3	-3.7	-5.2
Traffic data, unit costs and revenue								
Unit revenue per available seat kilometre, (RASK), cents/ASK	7.08	7.05	6.86	6.76	6.35	6.39	6.17	6.05
Unit cost per available seat kilometre (CASK), cents/ASK	7.01	6.96	7.12	7.12	6.52	6.55	6.75	6.75
CASK excluding fuel, cents/ASK	5.14	5.03	5.15	5.16	4.67	4.63	4.78	4.82

Revenue by product

Periodic in mill. EUR	Restated				Reported			
	Q4/ 2015	Q3/ 2015	Q2/ 2015	Q1/ 2015	Q4/ 2015	Q3/ 2015	Q2/ 2015	Q1/ 2015
Passenger revenue	433.0	504.4	434.4	394.3	430.4	503.5	433.6	382.1
Ancillary and retail revenue	28.0	27.7	24.4	23.1	28.4	28.0	24.7	23.4
Cargo	48.0	45.9	45.1	44.8	48.0	45.9	45.1	44.8
Other revenue	0.0	0.0	0.0	0.0	18.5	14.9	16.3	29.3
Travel Services segment					60.1	44.8	41.2	60.8
Travel services	52.7	38.3	33.5	53.3				
Travel agencies	6.0	5.5	6.5	5.8				
Total	567.7	621.7	543.9	521.3	585.5	637.1	561.0	540.4

Cumulative in mill. EUR	Restated				Reported			
	2015	Q1-Q3/ 2015	Q1-Q2/ 2015	Q1/ 2015	2015	Q1-Q3/ 2015	Q1-Q2/ 2015	Q1/ 2015
Passenger revenue	1,766.0	1,333.1	828.7	394.3	1,749.7	1,319.3	815.7	382.1
Ancillary and retail revenue	103.2	75.1	47.5	23.1	104.6	76.2	48.2	23.4
Cargo	183.7	135.7	89.9	44.8	183.7	135.7	89.9	44.8
Other revenue	0.0	0.0	0.0	0.0	79.1	60.5	45.7	29.3
Travel Services segment					206.9	146.8	102.0	60.8
Travel services	177.8	125.1	86.8	53.3				
Travel agencies	23.8	17.8	12.3	5.8				
Total	2,254.5	1,686.8	1,065.2	521.3	2,324.0	1,738.5	1,101.4	540.4