

AS TALLINK GRUPP - COMPANY ANNOUNCEMENT

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AS TALLINK GRUPP STATISTICS FOR JUNE 2016 AND THE SECOND QUARTER OF THE 2016 FINANCIAL YEAR

In June 2016 AS Tallink Grupp transported 909 082 passengers which is a 3% increase compared to June last year. The number of cargo units increased by more than 5% to 26 932 units and the number of passenger vehicles increased by 5% to 121 134 units in the same comparison.

In the second quarter of the 2016 financial year (April - June) AS Tallink Grupp transported 2 423 057 passengers which is almost a 3% increase compared to the previous year. The number of transported cargo units increased by more than 7% to 84 392 units and the number of passenger vehicles increased by almost 4% to 310 010 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for June 2016 and second quarter of the financial year were the following:

	June 2016	June 2015	Change	II Quarter 2016	II Quarter 2015	Change
Passengers	909 082	882 635	3.00%	2 423 057	2 356 039	2.80%
Finland - Sweden	280 502	293 961	-4.60%	714 315	747 732	-4.50%
Estonia - Finland	486 810	453 217	7.40%	1 322 472	1 232 520	7.30%
Estonia - Sweden	93 172	90 802	2.60%	258 440	252 511	2.30%
Latvia - Sweden	48 598	44 655	8.80%	127 830	123 276	3.70%
Cargo Units	26 932	25 601	5.20%	84 392	78 659	7.30%
Finland - Sweden	5 016	4 846	3.50%	17 836	16 719	6.70%
Estonia - Finland	17 983	17 013	5.70%	54 009	50 685	6.60%
Estonia - Sweden	3 381	3 144	7.50%	10 685	9 469	12.80%
Latvia - Sweden	552	598	-7.70%	1862	1 786	4.30%
Passenger Vehicles	121 134	115 295	5.10%	310 010	298 723	3.80%
Finland - Sweden	20 676	21 868	-5.50%	41 934	45 782	-8.40%
Estonia - Finland	87 839	80 798	8.70%	235 352	219 169	7.40%
Estonia - Sweden	6 954	7 379	-5.80%	18 512	19 130	-3.20%
Latvia - Sweden	5 665	5 250	7.90%	14 212	14 642	-2.90%

The following operational factors influenced the development in June 2016:

ESTONIA-FINLAND

In March 2016 the cruise ferry Silja Europa started operating on the Tallinn-Helsinki route.

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