

AS TALLINK GRUPP - COMPANY ANNOUNCEMENT

03.01.2017

AS TALLINK GRUPP STATISTICS FOR DECEMBER 2016 AND THE FOURTH QUARTER OF THE 2016 FINANCIAL YEAR

In December 2016 AS Tallink Grupp transported 767 630 passengers, which is a 7.8% increase compared to December 2015. The number of cargo units increased by 5.9% to 25 742 units and the number of passenger vehicles increased by 2.2% to 87 155 units in the same comparison.

In the fourth quarter of the 2016 financial year (October - December) AS Tallink Grupp transported 2 226 283 passengers which is a 4.7% increase compared to the previous year. The number of transported cargo units increased by 9.2% to 85 349 units and the number of passenger vehicles increased by 1.6% to 255 820 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for December 2016 and fourth quarter of the financial year were the following:

	December 2016	December 2015	Change	IV Quarter 2016	IV Quarter 2015	Change
Passengers	767 630	712 129	7.8%	2 226 283	2 125 361	4.7%
Finland - Sweden	222 693	210 279	5.9%	685 112	650 193	5.4%
Estonia - Finland	412 850	393 362	5.0%	1 186 484	1 150 665	3.1%
Estonia - Sweden	81 177	73 278	10.8%	223 022	221 529	0.7%
Latvia - Sweden	50 910	35 210	44.6%	131 665	102 974	27.9%
Cargo Units	25 742	24 298	5.9%	85 349	78 136	9.2%
Finland - Sweden	5 647	5 228	8.0%	18 736	16 411	14.2%
Estonia - Finland	15 936	15 068	5.8%	53 113	49 058	8.3%
Estonia - Sweden	3 359	3 408	-1.4%	11 326	10 744	5.4%
Latvia - Sweden	800	594	34.7%	2 174	1 923	13.1%
December Vehicles	07 455	95 200	2 20/	255 920	254 756	4 60/
Passenger Vehicles	87 155	85 300	2.2%	255 820	251 756	1.6%
Finland - Sweden	9 050	9 937	-8.9%	26 288	25 935	1.4%
Estonia - Finland	67 267	66 487	1.2%	200 684	198 346	1.2%
Estonia - Sweden	5 408	5 063	6.8%	15 676	15 224	3.0%
Latvia - Sweden	5 430	3 813	42.4%	13 172	12 251	7.5%

The following operational factors influenced the development in December and in the fourth quarter of 2016:

ESTONIA-FINLAND

In December 2016 the cruise ferry Silja Europa started operating on the Tallinn-Helsinki route, replacing the cruise ferry Baltic Queen.

AS TALLINK GRUPP tallink.com



ESTONIA-SWEDEN

In December 2016 the cruise ferry Baltic Queen started operating on the Tallinn-Stockholm route, replacing the cruise ferry Romantika.

LATVIA-SWEDEN

In December 2016 the cruise ferry Romantika started operating on the Riga-Stockholm route.

Veiko Haavapuu Finance Director

AS Tallink Grupp Sadama 5/7 10111 Tallinn, Estonia Tel. +372 640 9914 E-mail veiko.haavapuu@tallink.ee

AS TALLINK GRUPP tallink.com