

AB "Linas"
Company code 147689083
S.Kerbedžio str.23, Panevėžys

CONFIRMATION OF RESPONSIBLE PERSONS

Following 22 article of the Law on Securities of the Republic of Lithuania and Submission of Periodic and Additional Information of the Lithuanian Securities Commission, confirming that interim financial accountability of AB "Linas" Group of companies of the first three months of 2007 is prepared in accordance with International Financial reporting Standards as adopted by the European Union.

The consolidated financial accountability of Ist quarter of 2007 give a true and fair view of consolidated property of Group of companies, liabilities, financial position, profit (loss). Interim financial accountability was not audited.

Lilijana Pūrienė
Director



Panevėžys, May 30, 2007

linas

**AB „Linás“
consolidated interim
financial statement**

I quarter of 2007

2007 03 31

Summary

1. Balance.....	3
2. Profit (loss) report.....	5
3. Report of own capital changes.....	6
4. Currency circulation report.....	7
5. Explanatory memorandum.....	8

Linax, AB
Company Code 147689083
S. Kerbedzio 23, Panevezys

CONSOLIDATED BALANCE
31/03/2007

Formulated according to TFAS, not audited

Current period 01 01 2007 - 31 03 2007

LTL

No.	ASSETS	2007-03-31	2006-12-31
A.	Long-term assets	10.676.796	10.735.243
I.	Intangible assets	114.264	97.133
I.1.	Developmental works	0	0
I.2.	Prestige	0	0
I.3.	Patents, licenses	412	430
I.4.	Software	113.852	96.703
I.5.	Other intangible assets	0	0
II.	Tangible assets	4.819.742	4.931.070
II.1.	Land	0	0
II.2.	Buildings	0	0
II.3.	Structures	0	0
II.4.	Machinery and equipment	3.291.736	3.529.984
II.5.	Means of transport	250.381	266.124
II.6.	Other equipment, appliances, instruments and gear	970.074	986.186
II.7.	Constructions in progress	0	0
II.8.	Other tangible assets	307.551	148.776
III.	Financial assets	5.097.040	5.061.290
III.1.	Investments to affiliates and associated companies	0	0
III.2.	Loans to affiliates and associated companies	0	0
III.3.	Amounts received after one year	5.097.040	5.051.290
III.4.	Other financial assets	0	10.000
IV.	Other long-term assets	645.750	645.750
IV.1.	Deferred corporation tax assets	645.750	645.750
IV.2.	Other long-term assets	0	0
B.	Short-term assets	30.260.851	29.616.604
I.	Stocks, prepayments and contracts in progress	15.056.025	14.798.659
I.1.	Stocks	14.742.426	14.595.499
I.1.1.	Raw materials and consumables	2.107.599	2.182.305
I.1.2.	Work in progress	7.501.311	7.504.254
I.1.3.	Finished products	5.133.378	4.908.940
I.1.4.	Goods purchased for resale	0	0
I.1.5.	Other stocks	138	0
I.2.	Prepayments	313.599	203.160
I.3.	Contracts in progress	0	0
II.	Amounts receivable within one year	9.547.774	9.223.199
II.1.	Trade debtors	8.813.026	8.698.196
II.2.	Debts of affiliates and associated companies	0	0
II.3.	Other amounts receivable	734.748	525.003
III.	Other short-term assets	5.186.195	5.236.707
III.1.	Short-term investments	0	0
III.2.	Term deposits	0	0
III.3.	Other short-term assets	5.186.195	5.236.707
IV.	Currency and its equivalents	470.857	358.039
	Total assets	40.937.647	40.351.847

No.	PRIVATE ASSETS AND LIABILITIES	2007-03-31	2006-12-31
C.	Private assets	32.038.463	31.624.028
I.	Capital	24.038.990	24.038.990
I.1.	Subscribed capital	24.038.990	24.038.990
I.2.	Signed unpaid capital (-)	0	0
I.3.	Shares premiums	0	0
I.4.	Private shares(-)	0	0
II.	Revaluation reserve (results)	0	0
III.	Reserves	11.469.597	11.469.597
III.1.	Obligatory	2.424.243	2.424.243
III.2.	For purchase of proprietary shares	0	0
III.3.	Other reserves	9.045.354	9.045.354
IV.	Profit (loss) brought forward	(3.470.124)	(3.884.559)
IV.1.	Profit (loss) of the current year	414.435	(3.948.150)
IV.1.1.	Profit (loss) acknowledged in profit (loss) report	414.435	(3.948.150)
IV.1.2.	Profit (loss) not acknowledged in profit (loss) report	0	0
IV.2.	Profit (loss) of the previous year	(3.884.559)	63.591
D.	Minority part	0	0
E.	Grants, subsidies	0	12.529
F.	Amounts payable and liabilities	8.899.184	8.715.290
I.	Amounts payable after one year and long-term liabilities	119.104	119.104
I.1.	Financial debts	0	0
I.1.1.	Leasing (financial rents) or similar liabilities	0	0
I.1.2.	To credit organizations	0	0
I.1.3.	Other financial debts	0	0
I.2.	Debts to suppliers	0	0
I.3.	Received prepayments	0	0
I.4.	Suspensions	0	0
I.4.1.	Reimbursement of liabilities and demands	0	0
I.4.2.	Pensions and similar liabilities	0	0
I.4.3.	Other suspensions	0	0
I.5.	Suspended taxes	119.104	119.104
I.6.	Other amounts payable and long-term liabilities	0	0
II.	Amounts payable within one year and short-term liabilities	8.780.080	8.596.186
II.1.	Short term portion of long-term debts	0	0
II.2.	Financial debts	0	0
II.2.1.	To credit organizations	0	0
II.2.2.	Other financial debts	0	0
II.3.	Debts to suppliers	4.542.889	4.847.261
II.4.	Received prepayments	381.799	378.241
II.5.	Liabilities of income taxes	0	0
II.6.	Liabilities related to work relations	3.027.193	2.432.475
II.7.	Suspensions	0	0
II.8.	Other amounts payable and short-term liabilities	828.199	938.209
	Total proprietary capital and liabilities	40.937.647	40.351.847

Director

Lilijana Puriene

PROFIT (LOSS) REPORT

Formulated according to TFAS, not audited

Current period 01 01 2007 - 31 03 2007

LTL

No.	ARTICLES	I st quarter of 2007	I st quarter of 2006
I.	SALE INCOME	16.427.871	15.765.048
I.1	Production of textile products	16.343.008	15.765.048
I.1.1	Income for sold goods	16.181.506	15.704.733
I.1.2	Income for sold services	161.502	60.315
I.2	Management of financial assets	84.863	0
II.	SALE COST PRICE	12.514.904	12.441.485
II.1	Production of textile products	12.514.904	12.441.485
II.1.1	Cost price of sold production	12.418.672	12.408.163
II.1.2	Cost price of sold services	96.232	33.322
II.2	Cost price of financial assets management	0	0
III.	GROSS PROFIT (LOSS)	3.912.967	3.323.563
IV.	OPERATING EXPENSES	3.810.298	4.656.061
IV.1	Sale	1.744.360	1.852.077
IV.2	General and administrative	2.065.938	2.803.984
V.	PROFIT (LOSS) OF STANDARD ACTIVITY	102.669	(1.332.498)
VI.	OTHER OPERATIONS	69.561	34.396
VI.1.	Income	91.514	38.450
VI.2.	Expenses	21.953	4.054
VII.	FINANCIAL AND INVESTMENT ACTIVITIES	242.205	(10.257)
VII.1.	Income	262.097	129.989
VII.2.	Expenses	19.892	140.246
VIII.	PROFIT (LOSS) FROM ORDINARY ACTIVITIES	414.435	(1.308.359)
IX.	EXTRAORDINARY GAIN	0	0
X.	EXTRAORDINARY LOSSES	0	0
XI.	PROFIT (LOSS) BEFORE TAXES	414.435	(1.308.359)
XII.	PROFIT TAX	0	0
XIII.	PROFIT (LOSS) BEFORE MINORITY PART	414.435	(1.308.359)
XIV.	MINORITY PART	0	0
XV.	NET PROFIT (LOSS)	414.435	(1.308.359)

Director



Lilijana Puriene

REPORT OF OWN CAPITAL CHANGES OF LINAS AB GROUP OF COMPANIES

31 March, 2007

LTL

	Paid-up authorized capital	Additions to shares	Proprietary shares (-)	Revaluation reserve (results)		Law covered reserves		Other reserves		Profit (loss) brought forward	Total
				Long-term tangible assets	Financial assets	Obligatory	Proprietary shares procurement	Support reserves and other payouts according to collective agreement	Other reserves		
				1	2	3	4	5	6		
Remainder on 31 December, 2005	24.038.990	0	0	0	0	2.071.472	0	307.038	6.000.000	3.154.678	35.572.178
Net profit / loss of the current period										(1.308.359)	(1.308.359)
Remainder on 31 March, 2006	24.038.990	0	0	0	0	2.071.472	0	307.038	6.000.000	1.846.319	34.263.819
Profit/loss not acknowledged in profit (loss) report											0
Net profit / loss of the current period										(2.639.791)	(2.639.791)
Formed reserves						352.771			9.045.354	(9.398.125)	0
Utilized reserves											0
Liquidates reserves								(307.038)	(6.000.000)	6.307.038	0
Remainder on 31 December, 2006	24.038.990	0	0	0	0	2.424.243	0	0	9.045.354	(3.884.559)	31.624.028
Profit/loss not acknowledged in profit (loss) report											0
Net profit / loss of the current period										414.435	414.435
Remainder on 31 March, 2007	24.038.990	0	0	0	0	2.424.243	0	0	9.045.354	(3.470.124)	32.038.463

Director

Lilijana Puriene

**CURRENCY CIRCULATION REPORT
OF LINAS AB GROUP OF COMPANIES**

31 March, 2007

Formed in direct pattern, not audited

LTL

No.	Articles	I st quarter of 2007	I st quarter of 2006
I.	Primary activity currency circulation		
I.1.	Earnings of report period (including VAT)	16.587.837	18.618.642
I.1.1.	Earnings from clients	16.172.229	17.106.779
I.1.2.	Other earnings	415.608	1.511.863
I.2.	Report period payouts	(16.384.709)	(19.935.065)
I.2.1.	Payouts to suppliers of products and raw materials (including VAT)	(10.993.255)	(13.177.540)
I.2.2.	Monetary payouts related to work relations	(4.856.707)	(5.033.374)
I.2.3.	Taxes paid to budget	(188.607)	(261.530)
I.2.4.	Other payouts	(346.140)	(1.462.621)
	Cash circulation of primary activity	203.128	(1.316.423)
II.	Currency circulation of investment activity		
II.1.	Procurement of long-term assets (excluding investments)	(314.559)	(298.583)
II.2.	Transfer of long-term assets (excluding investments)	8.700	0
II.3.	Procurement of long-term investments	0	0
II.4.	Procurement of short-term investments	0	0
II.5.	Transfer of short-term investments	0	0
II.6.	Transfer of long-term investments	266.950	0
II.7.	Provision of loans	(44.180)	(77.620)
II.8.	Return of loans	2.187	3.253
II.9.	Received dividends	0	0
II.10.	Interests received for loans granted	0	0
II.11.	Other currency circulation increases of investment activities	0	0
II.12.	Other currency circulation decreases of investment activities	0	0
	Cash circulation of investment activity	(80.902)	(372.950)
III.	Currency circulation of financial activity		
III.1.	Currency circulation related to company owners	(194)	(154)
III.1.1.	Emission of shares	0	0
III.1.2.	Owners' contributions to loss reimbursements	0	0
III.1.3.	Procurement of own shares	0	0
III.1.4.	Payout of dividends	(194)	(154)
III.2.	Currency circulation related to other financial sources	57	1.035.031
III.2.1.	Increase of financial debts	2.682.771	4.653.416
III.2.1.1.	Receipt of loans from credit institutions	2.682.771	4.653.416
III.2.1.2.	Receipt of loans from associated and third parties	0	0
III.2.1.3.	Emission of bonds	0	0
III.2.2.	Reduction of financial debts	(2.682.771)	(3.618.644)
III.2.2.1.	Return of loans to credit institutions	(2.682.771)	(3.617.576)
III.2.2.2.	Return of loans to associated and third parties	0	0
III.2.2.3.	Procurement of own bonds	0	0
III.2.2.4.	Returned interests	0	(1.068)
III.2.2.5.	Leasing (financial rent) payments	0	0
III.2.3.	Interests received for bank accounts	57	259
III.2.4.	Increase of company's other liabilities	0	0
III.2.5.	Reduction of company's other liabilities	0	0
III.3.	Other increases of currency circulation of financial activity	105	15.305
III.4.	Other reductions of currency circulation of financial activity	(8.261)	(3.475)
	Cash circulation of financial activity	(8.293)	1.046.707
IV.	Currency circulation of special articles	0	0
IV.1.	Increase of currency circulations of special articles	0	0
IV.2.	Reduction of currency circulations of special articles	0	0
V.	Impact of currency exchange rates to cash and equivalent currency remainder	(1.115)	(5.928)
VI.	Net currency circulation increase (reduction)	112.818	(648.594)
VII.	Currency and currency equivalents at the beginning of the period	358.039	1.157.731
VIII.	Currency and currency equivalents at the end of the period	470.857	509.137

Director

Lilijana Puriene

LINAS AB

EXPLANATORY MEMORANDUM OF INTERIM FINANCIAL STATEMENT

31 March, 2007

1.GENERAL

The Linas company was launched in 1957. A public limited company Linas (further called the Company) was registered in 1993. The Company is the company of limited property liability. Company registration code is 1476 89083. Company is registered in Juridical body register, in the department of legal body registration in Public company Register center, Panevėžys branch, the number of registration is 003429. Address: S.Kerbedžio Street 23, Panevėžys; LT-35114. Telephone (370-45) 506100, fax (370-45) 506345. E-mail address: linas@mail.linas.lt; web page: www.linas.lt.

Authorized capital of AB Linas is 24.038.990 Lt, it is divided into 24.038.990 denominative equity shares the nominal value of which is 1 Lt, there are no issued and not paid shares. There were no changes in authorized capital during accounting period.

Only significant information is presented in this explanatory memorandum which reflect interim accounting period economic operations and economic events which have the impact on financial state and results of the Group's accounting period.

As of 31 March, 2007, the group of companies consisted of AB Linas and it's daughter company UAB Linas Nordic (further called as the Group). UAB Linas Nordic has a corporate identification number 1485 32327 and it's registered address at S.Kerbedžio Street 23, Panevėžys. 100 % of UAB Linas Nordic shares own AB Linas.

The Company and it's daughter company do not have subsidiaries and representatives.

The main incomes of group of companies was received from the activity of textile goods production during the Ist quarter of 2007. AB Linas group of companies sold linen textile goods and services for 16.428 thousand Lt during the Ist quarter of 2007. Comparing to the Ist quarter of 2006 the volume of sales increased by 663 thousand Lt or 4,2 per cent. During 01-03 months of 2007 Group earned 414 thousand Lt profit and the result of the same period of 2006 was 1.308 thousand Lt loss before taxing.

AB Linas transferred all rights and liabilities in connection with linen textiles production to subsidiary company UAB Linas Nordic. UAB Linas Nordic is the largest linen textiles producer in Lithuania. The Company is producing linen, half linen, white, dyed, printed, jacquard, striped and checked fabrics for home textile and garments. Around 50% of produced products are sold as sewn items. Besides fabrics of various weaving and finishing types, the Company produces fabrics with special finishing types. 4,87 mln mtrs of linen and half linen fabrics were produced during year 2006. 1,27 mln mtrs were produced during Ist quarter of 2007.

UAB Linas Nordic is reliable partner and produces production of good quality which is oriented to the average price level prices. The main competitors are Russian, Byelorussian, Chinese, Czech and Polish linen companies and Italian, French, Irish textiles producers. At the moment company exports more than 92 % of it's production.

During 2006 the subsidiary company of AB Linas incurred 4.029 thousand Lt loss. On 14 02 2007 AB Linas – the only one shareholder of UAB Linas Nordic – took a decision to cover the incurred loss of 2006 of UAB Linas Nordic by shareholder's contribution, i.e. to decrease the presented loan in the sum of 2,8 mln Lt for subsidiary company.

The determinant impact on the negative results of 2006 of linen textile goods production and sales had the competition of Asia producers, linen products prices and decrease of demand in the market, lack of qualified employees and increasing production costs. UAB Linas Nordic succeeded to stabilize the position in 2007. The activity of subsidiary company of Ist quarter of 2007 was not loss-making, 25,5 thousand Lt profit was earned.

The company, seeking to stay in the market, and to increase competition profitability, will try to adjust produced goods to the individual requirements of the customer, to use export possibilities advantages by offering small supplying lots and quicker delivery to the customers. For this we constantly creating new assortment, executing projects for quality improvement and decrease of input.

After activity reorganization in 2005, AB Linas manages financial asset (investments to securities, presented loans) and intend to execute financial and other projects.

2.ACCOUNTING POLICY

The Group executes accounting and prepares financial reporting in accordance with the legal provisions of bookkeeping and accounting, and financial reporting of the Republic of Lithuania, as well as other relevant provisions, including International Accounting Standards (IAS) and International Financial Reporting Standards (IFRS).

Accounting policy was not changed during the interim accounting period. Interim financial accountability is prepared in accordance the same accounting policy as annual financial accountability. Accounting policy applicable of the group of companies is more described in explanatory memorandum to the year of 2006 financial accountability.

3.NOTES OF THE MEMORANDUM

3.1. The main indicators of Ist quarter of 2007 and Ist quarter of 2006 of group of companies and their comparisons are presented in table 1.

3.2. The information about the changes Group's long-term intangible assets and long-term tangible assets is presented in tables 2 and 3.

3.3. The information about textiles items production business branches and geographical areas segments disclosed in tables 4 and 5.

3.4. The information on Group's operating expenses (Table 5 "Operating expenses").

3.5. The monetary assets and liabilities items were converted into Lt at the currency rate of the balance making date.

Table 1

MAIN INDICATORS OF THE GROUP OF COMPANIES

Run No.	Indicators	Measure	I st quarter of 2007	I st quarter of 2006	Alteration
1.	Sales revenue	thousand LTL	16.428	15.765	663
2.	EBITDA	thousand LTL	897	-721	1.618
3.	EBITDA margin (%)	%	5,5	-4,6	10,1
4.	Standard activity profit (loss)	thousand LTL	103	-1.332	1.435
5.	Standard activity profit margin (%)	%	0,6	-8,4	9,0
6.	Profit (loss) before taxation	thousand LTL	414	-1.308	1.722
7.	Profit margin	%	2,5	-8,3	10,7
8.	Number of employees end of period	persons	1.356	1.590	-234

Table 2

CHANGES OF LINAS, LLC ENTERPRISE GROUP LONG-TERM INTANGIBLE ASSETS
(LTL)

Indicators	Developm ental works	Prestige	Patents, licenses	Software	Other intangible assets	Total
Residual value at the end of previous financial year			430	96.703	0	97.133
a) Procurement cost price of long-term intangible assets						
At the end of previous financial year			75.303	978.907	0	1.054.210
Changes of financial year			0	35.800	0	35.800
· Procurement of assets			0	35.800	0	35.800
· Assets, transferred to other individuals and discarded (-)			0	0	0	0
· Transcription from one article to another +/-(-)			0	0	0	0
At the end of financial year			75.303	1.014.707	0	1.090.010
b) Amortization						
At the end of previous financial year			74.873	882.204	0	957.077
Changes of financial year			18	18.651	0	18.669
· Financial year amortization			18	18.651	0	18.669
· Restorational records (-)			0	0	0	0
· Assets, transferred to other individuals and discarded (-)			0	0	0	0
· Transcription from one article to another +/-(-)			0	0	0	0
At the end of financial year			74.891	900.855	0	975.746
e) Residual value at the end of financial year (a) - (b)			412	113.852	0	114.264

Table 3

CHANGES OF LINAS, LLC ENTERPRISE GROUP LONG-TERM TANGIBLE ASSETS

(LTL)

Indicators	Land	Buildings and structures	Machinery and equipment	Means of transport	Other equipment, appliances, instruments	Other tangible assets	Current construction	Total
Residual value at the end of previous financial year	0	0	3.529.984	266.124	986.186	148.776	0	4.931.070
a) Procurement of cost price long-term tangible assets								
At the end of previous financial year	0	0	21.772.393	1.545.171	3.138.044	148.776	0	26.604.384
Changes of financial year	0	0	(275.018)	(174.892)	68.296	158.775	0	(222.839)
· Procurement of assets	0	0	50.626	5.085	58.656	222.682	0	337.049
· Assets, transferred to other individuals and discarded (-)	0	0	(361.363)	(179.977)	(2.621)	0	0	(543.961)
· Transcription to short-time assets +/- (-)	0	0	0	0	0	(15.927)	0	(15.927)
· Transcription from one article to another +/- (-)	0	0	35.719	0	12.261	(47.980)	0	0
At the end of financial year	0	0	21.497.375	1.370.279	3.206.340	307.551	0	26.381.545
b) Revaluation								
At the end of previous financial year	0	0	0	0	0	0	0	0
Changes of financial year	0	0	0	0	0	0	0	0
· Increase (decrease) of value +/- (-)	0	0	0	0	0	0	0	0
· Assets, transferred to other individuals and discarded (-)	0	0	0	0	0	0	0	0
· Transcription from one article to another +/- (-)	0	0	0	0	0	0	0	0
At the end of financial year	0	0	0	0	0	0	0	0
c) Depreciation (-)								
At the end of previous financial year	0	0	18.242.409	1.279.047	2.151.859	0	0	21.673.315
Changes of financial year	0	0	(36.770)	(159.149)	84.407	0	0	(111.512)
· Depreciation of financial year	0	0	282.864	20.823	87.016	0	0	390.703
· Restoration records (-)	0	0	0	0	0	0	0	0
· Assets, transferred to other individuals and discarded (-)	0	0	(319.634)	(179.972)	(2.609)	0	0	(502.215)
· Transcription from one article to another +/- (-)	0	0	0	0	0	0	0	0
At the end of financial year	0	0	18.205.639	1.119.898	2.236.266	0	0	21.561.803
d) Decrease of value								
At the end of previous financial year	0	0	0	0	0	0	0	0
Changes of financial year	0	0	0	0	0	0	0	0
· Decrease of value of financial year	0	0	0	0	0	0	0	0
· Restoration records (-)	0	0	0	0	0	0	0	0
· Assets, transferred to other individuals and discarded (-)	0	0	0	0	0	0	0	0
· Transcription from one article to another +/- (-)	0	0	0	0	0	0	0	0
At the end of financial year	0	0	0	0	0	0	0	0
e) Residual value at the end of financial year (a) + (b) - (c) - (d)	0	0	3.291.736	250.381	970.074	307.551	0	4.819.742

Table 4

Information about segments of textile products production business

(LTL)

Indicators	Segments (production, goods, types of activity)												Total	
	Fabrics		Sewn products		Yarns		Noils		Production services					
	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	
Income	9.160.535	9.136.289	6.930.581	6.518.441	90.153	50.573	237	381	161.502	60.315	16.343.008	15.765.999		
Expenses	7.661.178	8.022.635	4.677.429	4.349.207	79.882	36.060	183	261	96.232	33.322	12.514.904	12.441.485		
Gross profit (losses)	1.499.357	1.113.654	2.253.152	2.169.234	10.271	14.513	54	120	65.270	26.993	3.828.104	3.324.514		
Operating expenses														
Profit (losses) on typical activity	1.499.357	1.113.654	2.253.152	2.169.234	10.271	14.513	54	120	65.270	26.993	142.849	(1.276.655)		

Table 5

Information about geographical segments of textile items production

(LTL)

Indicators	Segments (regions)												Total							
	Skandinavian countries				European countries				USA						Lithuania				Other countries	
	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007	I st quarter of 2006	I st quarter of 2007			
Income	6.218.727	6.888.329	6.779.856	5.875.012	1.591.490	1.194.239	1.239.188	1.080.319	513.747	728.100	16.343.008	15.765.999								
Expenses	4.222.857	4.613.089	5.506.722	4.969.510	1.410.848	1.121.335	1.027.526	1.014.558	346.951	722.993	12.514.904	12.441.485								
Gross profit (losses)	1.995.870	2.275.240	1.273.134	905.502	180.642	72.904	211.662	65.761	166.796	5.107	3.828.104	3.324.514								
Operating expenses																				
Profit (losses) on typical activity	1.995.870	2.275.240	1.273.134	905.502	180.642	72.904	211.662	65.761	166.796	5.107	142.849	(1.276.655)								

OPERATING EXPENSES

Table 6

LTL

Run No.	Indicators	1 st quarter of 2007	1 st quarter of 2006
1	Expenses on sales	1.744.360	1.852.077
1.1	Expenses on commissions	681.290	699.565
1.2	Expenses on transporting of sold production	170.783	285.417
1.3	Expenses on production advertising and fair	188.398	274.071
1.4	Expenses on sales number employees wage and other with employees related relations	236.849	210.625
1.5	Expenses on production packing materials	368.250	265.858
1.6	Expenses on production storage premises rent	30.168	46.257
1.7.	Evaluate of customers creditworthiness and insurance costs of marketable credits	37.863	15.886
1.8	Other sales expenses	30.759	54.398
2	General and administration expenses	2.065.938	2.803.984
2.1	Expenses related with employees wage and other with employees related relations	964.083	1.552.763
2.2	Rent, exploitation and repairing expenses	622.880	595.377
2.3	Expenses of security services	79.292	81.392
2.4	Expenses of deterioration and amortization of non-current asset	80.540	86.674
2.5	Expenses of info technologies	73.043	70.125
2.6	Connection expenses	20.315	61.220
2.7	Expenses of bank services	21.043	42.912
2.8	Legal services expenses	29.550	57.316
2.9	Expenses of support provided	624	1.664
2.10	Expenses of social guarantees, stated in collective agreement	25.916	36.153
2.11	Representation expenses	6.110	33.694
2.12	Various other general and administrative expenses	122.003	161.750
2.13	Expenses of activity tax	20.539	22.944
2.14	Uncertain debts expenses	0	0
3	TOTAL EXPENSES OF ACTIVITY	3.810.298	4.656.061