AS TALLINK GRUPP - COMPANY ANNOUNCEMENT

03.10.2017

AS TALLINK GRUPP STATISTICS FOR SEPTEMBER 2017 AND THE THIRD QUARTER OF THE 2017 FINANCIAL YEAR

In September 2017 AS Tallink Grupp transported 724 369 passengers, which is a 2.7% increase compared to September 2016. The number of cargo units increased by 8.0% to 33 010 units and the number of passenger vehicles decreased by 9.2% to 85 024 units in the same comparison.

In the third quarter of the 2017 financial year (July – September) AS Tallink Grupp transported 2 912 759 passengers which is a 2.0% increase compared to the previous year. The number of transported cargo units increased by 12.5% to 91 335 units and the number of passenger vehicles decreased by 7.1% to 353 309 units in same comparison.

AS Tallink Grupp passenger, cargo unit and passenger vehicles numbers for September 2017 and the third quarter of the financial year were the following:

	September 2017	September 2016	Change	III Quarter 2017	III Quarter 2016	Change
Passengers	724 369	705 035	2.7%	2 912 759	2 855 112	2.0%
Finland - Sweden	219 982	204 546	7.5%	878 492	862 654	1.8%
Estonia - Finland	365 342	386 138	-5.4%	1 484 915	1 568 420	-5.3%
Estonia - Sweden	77 988	73 913	5.5%	302 757	280 141	8.1%
Latvia - Sweden	61 057	40 438	51.0%	246 595	143 897	71.4%
Cargo Units	33 010	30 560	8.0%	91 335	81 170	12.5%
Finland - Sweden	6 927	5 935	16.7%	16 919	14 878	13.7%
Estonia - Finland	20 858	20 060	4.0%	60 409	54 423	11.0%
Estonia - Sweden	3 989	3 906	2.1%	10 635	10 336	2.9%
Latvia - Sweden	1 236	659	87.6%	3 372	1 533	120.0%
Passenger Vehicles	85 024	93 678	-9.2%	353 309	380 343	-7.1%
Finland - Sweden	11 913	11 767	1.2%	69 782	73 136	-4.6%
Estonia - Finland	62 305	71 861	-13.3%	235 472	265 491	-11.3%
Estonia - Sweden	5 236	5 533	-5.4%	24 422	23 322	4.7%
Latvia - Sweden	5 570	4 517	23.3%	23 633	18 394	28.5%

The following operational factors influenced the development in September and in the third quarter of 2017:

ESTONIA - FINLAND

On 12 December 2016 the cruise ferry Silja Europa started operating the Tallinn - Helsinki route cruise service, during the period of 13 March to 29 August 2016, the route was operated with two ships, the Baltic Queen and Silja Europa.

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On 29 January 2017 the new LNG fast ferry Megastar started operating Tallink Shuttle service on Tallinn - Helsinki route and replaced fast ferry Superstar.

LATVIA - SWEDEN

The cruise ferry Romantika started operating on Riga - Stockholm route on 12 December 2016 as second ship on the route next to cruise ferry Isabelle.

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